HENDRY COUNTY

PROPERTY APPRAISER'S BUDGET
FISCAL YEAR 2020-2021

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/20	BA/BT# 10/1/20	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	18								18
ANNUAL SALARY RATE	$808,410	$4,781	$19,813						$833,004
PERSONNEL SERVICES									
11 OFFICIAL	$111,389	$4,781							$116,170
12 EMPLOYEES (REGULAR)	660,420		19,813						680,233
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	1,000								1,000
15 SPECIAL PAY	9,520								9,520
21 FICA									
2152 FICA - REGULAR	59,848	366	1,516						61,730
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	54,781	2,351							57,132
2252 RETIREMENT - EMPLOYEE	57,157		1,715						58,872
2253 SMS/SES	24,247		727						24,974
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	196,820								196,820
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$1,175,182	$7,498	$23,771	$0	$0	$0	$0	$0	$1,206,451
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$42,301								$42,301
3152 APPRAISAL SERVICES	20,000								20,000
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	15,000								15,000
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	3,500								3,500
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	3,750								3,750
40 TRAVEL & PER DIEM	13,620								13,620
41 COMMUNICATIONS	5,000								5,000
42 TRANSPORTATION									
4251 POSTAGE	6,000								6,000
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	6,600								6,600
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	1,500								1,500
4652 VEHICLES	6,000								6,000
4653 OFFICE SPACE	0								0
4654 EDP	14,200								14,200
47 PRINTING & BINDING	2,500								2,500
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	2,000								2,000
4952 AERIAL PHOTOS	35,320								35,320
4959 OTHER	0								0
51 OFFICE SUPPLIES	7,500								7,500
52 OPERATING SUPPLIES	5,000								5,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	1,000								1,000
5453 EDUCATION	5,075								5,075
5454 DUES/MEMBERSHIP	5,000								5,000
TOTAL OPERATING EXPENSES	$200,866	$0	$0	$0	$0	$0	$0	$0	$200,866

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								
94 EMERGENCY CONTINGENCY	30,000								30,000
TOTAL NON-OPERATING	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
TOTAL	$1,406,048	$7,498	$23,771	$0	$0	$0	$0	$0	$1,437,317