HENDRY COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2021-2022

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/28/21	BA/BT# 10/6/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	18								18
ANNUAL SALARY RATE	$848,004	$1,326	$20,857						$870,187
PERSONNEL SERVICES									
11 OFFICIAL	$116,170	$1,326							$117,496
12 EMPLOYEES (REGULAR)	695,233		20,857						716,090
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	1,000								1,000
15 SPECIAL PAY	10,125								10,125
21 FICA									
2152 FICA - REGULAR	62,923	101	1,596						64,620
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	59,735	682							60,417
2252 RETIREMENT - EMPLOYEE	65,611		1,968						67,579
2253 SMS/SES	25,775		773						26,548
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	196,820								196,820
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$1,233,392	$2,109	$25,194	$0	$0	$0	$0	$0	$1,260,695
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$50,065								$50,065
3152 APPRAISAL SERVICES	12,000								12,000
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	15,000								15,000
3159 OTHER PROFESS. SERVICES	0								0

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32 ACCOUNTING & AUDITING	3,500								3,500
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	2,000								2,000
40 TRAVEL & PER DIEM	13,620								13,620
41 COMMUNICATIONS	5,000								5,000
42 TRANSPORTATION									
4251 POSTAGE	6,960								6,960
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	5,800								5,800
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	1,500								1,500
4652 VEHICLES	6,000								6,000
4653 OFFICE SPACE	0								0
4654 EDP	14,200								14,200
47 PRINTING & BINDING	3,000								3,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	2,000								2,000
4952 AERIAL PHOTOS	111,573								111,573
4959 OTHER	0								0
51 OFFICE SUPPLIES	7,500								7,500
52 OPERATING SUPPLIES	5,000								5,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	1,235								1,235
5453 EDUCATION	4,775								4,775
5454 DUES/MEMBERSHIP	5,000								5,000
TOTAL OPERATING EXPENSES	$275,728	$0	$0	$0	$0	$0	$0	$0	$275,728

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	$4,375								$4,375
92 OTHER CONTRACT RESERVE	8,000								8,000
93 SPECIAL CONTINGENCY	25,194		(25,194)						0
94 EMERGENCY CONTINGENCY	20,000								20,000
TOTAL NON-OPERATING	$57,569	$0	($25,194)	$0	$0	$0	$0	$0	$32,375
TOTAL	$1,566,689	$2,109		$0	$0	$0	$0	$0	$1,568,798