

**PROPERTY APPRAISER'S
FISCAL YEAR 2023-24 BUDGET**

BAY	COUNTY
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APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/20/23	BA #2 1/12/24	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	40								40
ANNUAL SALARY RATE	2,314,982	9,428	112,502						2,436,912
PERSONNEL SERVICES:									
11 OFFICIAL	151,482	9,428							160,910
12 EMPLOYEES (REGULAR)	2,163,500		82,213						2,245,713
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	34,934		30,798						65,732
21 FICA									
2152 FICA - REGULAR	179,769	677	8,645						189,091
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	32,008	1,992							34,000
2252 RETIREMENT - EMPLOYEE	188,396		17,063						205,459
2253 SMS/SES	134,217		4,030						138,247
2254 DROP	62,869		3,119						65,988
23 LIFE & HEALTH INSURANCE	591,846								591,846
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$3,539,021	\$12,097	\$145,868	\$0	\$0	\$0	\$0	\$0	\$3,696,986
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	352,571								352,571
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	7,500								7,500
3159 OTHER PROFESS. SERVICES	23,500								23,500

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OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	57,948								57,948
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	\$57,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,948
NON-OPERATING:									
91 EDP CONTRACT RESERVE	2,484								2,484
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	5,000								5,000
TOTAL NON-OPERATING	\$7,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,484
TOTAL AMOUNT	\$4,539,352	\$12,097	\$145,868	\$0	\$0	\$0	\$0	\$0	\$4,697,317