BAY COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2021-2022

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/28/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	40								40
ANNUAL SALARY RATE	$2,139,077	$2,104							$2,141,181
PERSONNEL SERVICES									
11 OFFICIAL	$139,120	$2,104							$141,224
12 EMPLOYEES (REGULAR)	1,967,595								1,967,595
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	34,400								34,400
21 FICA									
2152 FICA - REGULAR	163,795	161							163,956
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	25,515	386							25,901
2252 RETIREMENT - EMPLOYEE	143,914								143,914
2253 SMS/SES	133,259								133,259
2254 DROP	20,160								20,160
23 LIFE & HEALTH INSURANCE	636,655								636,655
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$3,264,413	$2,651	$0	$0	$0	$0	$0	$0	$3,267,064
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$347,774								$347,774
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	7,500								7,500
3159 OTHER PROFESS. SERVICES	16,932								16,932

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32 ACCOUNTING & AUDITING	105								105
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	112,588								112,588
40 TRAVEL & PER DIEM	3,534								3,534
41 COMMUNICATIONS	8,794								8,794
42 TRANSPORTATION									
4251 POSTAGE	28,333								28,333
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	7,264								7,264
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	100								100
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	2,000								2,000
4652 VEHICLES	16,750								16,750
4653 OFFICE SPACE	0								0
4654 EDP	65,951								65,951
47 PRINTING & BINDING	5,000								5,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	4,000								4,000
4952 AERIAL PHOTOS	184,317								184,317
4959 OTHER	0								0
51 OFFICE SUPPLIES	3,900								3,900
52 OPERATING SUPPLIES	14,000								14,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	38,539								38,539
5453 EDUCATION	7,250								7,250
5454 DUES/MEMBERSHIP	8,313								8,313
TOTAL OPERATING EXPENSES	$882,944	$0	$0	$0	$0	$0	$0	$0	$882,944

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$15,000								$15,000
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	28,404								28,404
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$43,404	$0	$0	$0	$0	$0	$0	$0	$43,404
NON-OPERATING									
91 EDP CONTRACT RESERVE	$2,365								$2,365
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	8,000								8,000
TOTAL NON-OPERATING	$10,365	$0	$0	$0	$0	$0	$0	$0	$10,365
TOTAL	$4,201,126	$2,651	$0	$0	$0	$0	$0	$0	$4,203,777