PROPERTY APPRAISER'S FISCAL YEAR 2023-24 BUDGET

BAY COUNTY

ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
BUDGET	9/20/23	1/12/24	DATE	DATE	DATE	DATE	DATE	BUDGET
40								40
40								
2,314,982	9,428	112,502						2,436,912
151,482	9,428							160,910
2,163,500		82,213						2,245,713
0								0
0								0
34,934		30,798						65,732
179,769	677	8,645						189,091
0								0
		THE RESERVE						
32,008	1,992							34,000
188,396		17,063						205,459
134,217		4,030						138,247
62,869		3,119						65,988
591,846								591,846
0								0
0								0
\$3,539,021	\$12,097	\$145,868	\$0	\$0	\$0	\$0	\$0	\$3,696,986
							- H2	
250 F71								352,571
								0
								0
								7,500
								23,500
	40 2,314,982 151,482 2,163,500 0 0 34,934 179,769 0 32,008 188,396 134,217 62,869 591,846 0 0	BUDGET 9/20/23 40 2,314,982 9,428 151,482 9,428 2,163,500 0 0 0 34,934 34,934 34,934 179,769 677 0 32,008 1,992 188,396 134,217 62,869 591,846 0 0 0 \$3,539,021 \$12,097 352,571 0 0 7,500 7,500	BUDGET 9/20/23 1/12/24 40 2,314,982 9,428 112,502 151,482 9,428 82,213 0 0 34,934 30,798 179,769 677 8,645 0 32,008 1,992 188,396 17,063 134,217 4,030 62,869 3,119 591,846 0 0 0 \$3,539,021 \$12,097 \$145,868 352,571 0 0 0 7,500	BUDGET 9/20/23 1/12/24 DATE 40 2,314,982 9,428 112,502 151,482 9,428 2,163,500 82,213 0 0 34,934 30,798 179,769 677 8,645 0 32,008 1,992 188,396 17,063 134,217 4,030 62,869 3,119 591,846 0 0 0 \$352,571 0 0 0 7,500 7,500 40 0	BUDGET 9/20/23 1/12/24 DATE DATE 40 2,314,982 9,428 112,502 151,482 9,428 2,163,500 82,213 0 0 34,934 30,798 179,769 677 8,645 0 32,008 1,992 188,396 17,063 134,217 4,030 62,869 3,119 591,846 0 0 0 0 0 \$0 \$0 \$352,571 0 \$0 \$0 7,500 7,500 \$0 \$0	BUDGET 9/20/23 1/12/24 DATE DATE 40 2,314,982 9,428 112,502 151,482 9,428 2,163,500 82,213 0 0 34,934 30,798 179,769 677 8,645 0 32,008 1,992 17,063 134,217 4,030 62,869 3,119 591,846 0 0 0 0 \$3,539,021 \$12,097 \$145,868 \$0 \$0 352,571 0 0 0 7,500 0 0	BUDGET 9/20/23 1/12/24 DATE DATE DATE 40 2,314,982 9,428 112,502 1	BUDGET 9/20/23 1/12/24 DATE DATE DATE DATE 40 2,314,982 9,428 112,502 151,482 9,428 2,163,500 82,213 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/20/23	1/12/24	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	105								105
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	104,332								104,332
40 TRAVEL & PER DIEM	3,534								3,534
41 COMMUNICATIONS	14,216								14,216
42 TRANSPORTATION			16, 4,91						
4251 POSTAGE	38,567								38,567
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	9,010							<u> </u>	9,010
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	100								100
46 REPAIR & MAINTENANCE					Park III				
4651 OFFICE EQUIPMENT	1,000								1,000
4652 VEHICLES	33,812								33,812
4653 OFFICE SPACE	0								0
4654 EDP	79,344								79,344
47 PRINTING & BINDING	7,500								7,500
49 OTHER CURRENT CHARGES			THE COURT OF						
4951 LEGAL ADVERTISEMENTS	12,000								12,000
4952 AERIAL PHOTOS	184,317								184,317
4959 OTHER	0								0
51 OFFICE SUPPLIES	6,000								6,000
52 OPERATING SUPPLIES	15,000								15,000
54 BOOKS/PUBLICATIONS	INTERNATION		11 11 11 11		A COLOR			P F F T L	S- N III JUNG
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	27,184								27,184
5453 EDUCATION	5,700								5,700
5454 DUES/MEMBERSHIP	9,607								9,607
TOTAL OPERATING EXPENSES	\$934,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934,899

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/20/23	1/12/24	DATE	DATE	DATE	DATE	DATE	BUDGET
OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT					The Part of the				
6451 EDP EQUIPMENT	57,948								57,948
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL OUTLAY	\$57,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,948
NON-OPERATING:									
91 EDP CONTRACT RESERVE	2,484								2,484
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	5,000								5,000
TOTAL NON-OPERATING	\$7,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,484
TOTAL AMOUNT	\$4,539,352	\$12,097	\$145,868	\$0	\$0	\$0	\$0	\$0	\$4,697,317