Table 1 Comparison of Taxes Levied County and Municipal Governments Fiscal Years 2011-12 and 2012-13

County: MONROE

| | 2011-12 | | 2012-13 | | | | | |
|-----------------------------------|--|--------------|------------------|--------------|--------------|--------------|--------------|--------------|
| | | | Rolled-Back Rate | | As Adopted | | | |
| | Millage | Taxes | RBR | Taxes | Millage | Taxes | % Chng. | % Diff. |
| Taxing Authority | Rate | Levied | Rate | Levied | Rate | Levied | from 2011-12 | from RBR |
| MONROE COUNTY BCC | <u>. </u> | - | | - | - | - | - | - |
| MONROE COUNTY BCC | 3.3470 | \$62,063,179 | 3.3097 | \$62,095,548 | 3.1229 | \$58,590,865 | -5.6% | -5.6% |
| GEN PURPOSE MSTU | 0.2290 | \$2,012,514 | 0.2272 | \$2,022,412 | 0.2267 | \$2,017,962 | 0.3% | -0.2% |
| Local Road Patrol Law Enforcement | 0.4073 | \$3,579,462 | 0.4042 | \$3,597,971 | 0.4549 | \$4,049,275 | 13.1% | 12.5% |
| LOWER/MID KEYS FIRE/AMB-M | 2.3799 | \$9,879,469 | 2.3537 | \$9,909,524 | 2.5879 | \$10,895,550 | 10.3% | 10.0% |
| TOTAL | | \$77,534,624 | | \$77,625,455 | | \$75,553,652 | -2.6% | -2.7% |
| CITY OF KEY COLONY BEACH | 2.2465 | \$1,161,415 | 2.3076 | \$1,163,443 | 2.3076 | \$1,163,443 | 0.2% | 0.0% |
| CITY OF KEY WEST | 2.8627 | \$14,097,821 | 2.8613 | \$14,568,621 | 2.9185 | \$14,859,861 | 5.4% | 2.0% |
| CITY OF LAYTON | 1.7627 | \$93,690 | 1.9445 | \$93,648 | 1.9444 | \$93,643 | -0.1% | 0.0% |
| CITY OF MARATHON | 1.9999 | \$3,608,961 | 2.0512 | \$3,622,620 | 2.1989 | \$3,883,472 | 7.6% | 7.2% |
| ISLAMORADA VILLAGE OF ISLANDS | 2.5217 | \$6,193,010 | 2.5329 | \$6,207,317 | 2.5329 | \$6,207,317 | 0.2% | 0.0% |