



**Florida Department of Revenue**  
*Property Tax Oversight*

**Leon M. Biegalski**  
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

July 13, 2018

Honorable Mack Busbee  
Okaloosa County Property Appraiser  
mbusbee@okaloosapa.com

Dear Mr. Busbee:

Under Section 195.087, Florida Statutes, the Department of Revenue has reviewed your budget request for your office's operation for October 1, 2018, through September 30, 2019. The Department will send copies of this letter and your tentative budget to your board of county commissioners.

The budget contains the Department's tentative amendments and changes. The salary this budget reflects for the official is based on the salary for 2017-2018. The Office of Economic and Demographic Research will provide the final salary computations for 2018-2019, and the Department will make the necessary adjustments when this information becomes available.

Section 195.087, F.S., requires the property appraiser and county commission to submit additional information or testimony before August 15, 2018. The Department will make final amendments or changes to your budget by August 15, 2018, and will notify both you and your board of county commissioners then. Please provide all additional information in time to allow sufficient review before the August 15 deadline.

If you have any questions, please contact me at 850-617-8845.

Sincerely,

Shelby Cecil  
Budget Manager  
Property Tax Oversight

SC/ao

Enclosure

cc: Board of County Commissioners

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

**OKALOOSA  
 COUNTY**

7/15/2018  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2016-17	APPROVED BUDGET 2017-18	ACTUAL EXPENDITURES 3/31/18	REQUEST 2018-19	(INCREASE/DECREASE)		AMOUNT APPROVED 2018-19	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,419,254	3,215,327	1,283,013	3,180,218	(35,109)	-1.1%	3,244,798	29,471	0.9%
OPERATING EXPENSES (Sch. II)	300,460	438,444	139,248	402,928	(35,516)	-8.1%	402,928	(35,516)	-8.1%
OPERATING CAPITAL OUTLAY (Sch. III)	194,212	27,822	3,009	18,300	(9,522)	-34.2%	18,300	(9,522)	-34.2%
NON-OPERATING (Sch. IV)		10,000		10,000	0	0.0%	10,000	0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$2,913,926</b>	<b>\$3,691,593</b>	<b>\$1,425,270</b>	<b>\$3,611,446</b>	<b>(80,147)</b>	<b>-2.2%</b>	<b>\$3,676,026</b>	<b>(15,567)</b>	<b>-0.4%</b>
<b>NUMBER OF POSITIONS</b>		43		43	0	0.0%	43	0	0.0%
					COL (5) - (3)	COL (6) / (3)			